



**SCC LOCAL COMMITTEE IN
SPELTHORNE**

LOCAL ALLOCATION 2006/07

20 MARCH 2006

KEY ISSUE:

To agree the initial phase of funding from the Local Allocation for 2006/07

SUMMARY:

To appraise Members of the current situation regarding the 2005/06 programme and recommend a forward programme for 2006/07.

OFFICER RECOMMENDATIONS:

The Committee is asked to agree :

- (i) the forward programme as indicated at Annex B be approved.
- (ii) remaining funds be allocated as identified.

1. INTRODUCTION & BACKGROUND

- 1.1 It is assumed that funding levels will remain as 2005/06 and that the Local Allocation will be £100,000 for 2006/07 for each of the 11 Local Offices.
- 1.2 It has been agreed that, as in previous years, any under or overspend on this budget will roll forward to the next financial year. Therefore a further update may be necessary as figures are adjusted as the actual costs incurred during 2005/06 become apparent

2. ANALYSIS & COMMENTARY

- 2.1 A wide ranging number of topics agreed by Members were funded during 2005/06 as shown at Annex A. A brief resume of each of the topics is set out below.
- 2.2 £10,000 to provide cycle facilities.

Works complete.
- 2.3 £10,000 for verge protection.

Sites identified and works order issued.
- 2.4 £6,000 for the B375 Chertsey Bridge Road to Ferry Lane cycle facility feasibility study. This study investigated the viability of providing a range of cycle facilities along a route that connects Chertsey to Shepperton.

A preliminary design has been prepared and consultation carried out.
- 2.5 £10,000 for the provision of low cost bus stop infrastructure improvements, such as mobility ramps.

Works complete.
- 2.6 £5,000 for the feasibility of providing a pedestrian footbridge, across the railway line on B3003 Clockhouse Lane in association with London Borough of Hounslow.

Discussion ongoing with LBH.
- 2.7 £10,000 to support the ongoing programme of safety posters and vehicle activated signs across the Borough.

Programme ongoing.

- 2.8 £5,000 to cover additional works in Long Lane, Stanwell for enhancements to the width restriction.

Works identified and preliminary design prepared.

- 2.9 £1,000 to the feasibility of traffic calming in New Park Road, Ashford.

Feasibility complete. No action to be taken

- 2.10 £1,000 to the feasibility of traffic calming in Park Road, Ashford.

Feasibility complete. No action to be taken.

- 2.11 £10,000 to support the development of traffic management in Manor Farm Avenue, Shepperton.

Consultation complete.

- 2.12 £10,000 for the preliminary design for traffic calming along Manor Lane for public consultation.

The proposal to purchase additional variable message signs together with provision for facilities to locate them in Manor Lane, Sunbury did not receive approval of Members and the funds were reallocated to the possible provision of traffic calming measures..

- 2.13 £5,000 to introduce waiting restrictions along Knowle Green, Staines.

Works complete

- 2.14 £10,000 to fund amendments to existing waiting restrictions.

Instructions issued.

3. PROGRAMME 2006/07

- 3.1 A range of topics have been identified to continue the valued improvements the Local Allocation has contributed to at a projected cost of £62,500. See annex B

- 3.2 The forward programme does not fully commit the funds available and the projected remaining £37,500 can fund further items identified by Members or Officers as the need becomes apparent.

4. FINANCIAL IMPLICATIONS

- 4.1 For 2005/06 current cost projection totals £93,000 from an allocation of £93,048.
- 4.2 The proposed programme for 2006/07 amounts to £62,500 leaving £37,500, if funding remains the same as that in 2005/06, to be allocated as needs are identified.

5. SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 5.1 The planned work programme is directed at achieving the Local Transport Plan objectives and targets.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 The planned work programme endeavours to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne.

7. EQUALITIES IMPLICATIONS

- 7.1 There are no implications arising from this report

8. CONCLUSION & REASON FOR RECOMMENDATION

- 8.1 A wide range of topics have been covered this year and the proposed programme would continue these works.

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BACKGROUND PAPERS: None

ANNEX A

Location & Description	Electoral Division	Est. Works Cost	Fees & Consultation Costs
Cycle Facilities	District	£10,000	Nil
Grass Verge signing (Surrey Act 1985)	District	£10,000	Nil
Heavy Goods Vehicle Restriction Upper Halliford Road (Service Road)	Halliford and Lower Sunbury	£2,000	£500
B375 Cherstey Bridge Road	Laleham & Shepperton		£6,000
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000
B3003 Clockhouse Lane, Ashford	Ashford		£5,000
Borough wide safety posters and interactive signage	Various	£9,000	£1,000
C239 Long Lane, Stanwell	Stanwell & Stanwell Moor	£4,500	£500
D3265 New Park Road, Ashford	Ashford		£1,000
D3263 Park Road, Ashford	Ashford		£1,000
Manor Farm Avenue, Shepperton	Laleham & Shepperton	£8,000	£2,000
Manor Lane, Sunbury	Halliford & Lower Sunbury		£10,000
Knowle Green, Staines	Staines	£3,000	£2,000
Amendment to Waiting Restrictions	Borough Wide	£5,000	2,500
		£60,500	£32,500

Total £93000
Allocation £93,048

ANNEX B

Location & Description	Electoral Division	Est. Works Cost	Fees & Consultation Costs
Cycle Facilities	Borough Wide	£8,000	£2,000
Verge Protection	Borough Wide	£8,000	£2,000
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000
B3003 Clockhouse Lane, Ashford, footbridge investigation	Ashford		£5,000
Borough wide safety posters and interactive signage	Various	£9,000	£1,000
Waiting Restrictions Amendments	Borough Wide	£2,500	£5,000
Mobility Ramps	Borough Wide	£9,000	£1,000
	TOTAL	£45,500	£17,000

Grand Total £62,500

Remaining £37,500